

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Computer Programmer Analyst

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2019

### CPA3 Program Health Tool 2018-19

Fanshawe College

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## 18/19 PROGRAM HEALTH TOOL

Program

CPA3 Computer Programming and Analysis

School: Information Technology

18/19 Total Score

Very Good / 3.65

## Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Marginal / 2.25
Enrolment Management	Satisfactory / 3
Optimize Use of Resources	Exceptional / 5
Total Score	Very Good / 3.65

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Very Good / 3.65	↓ -0.5%	Very Good / 3.67	Very Good / 3.55	3.07
Exceptional Student Learning Experience	20%		Marginal / 2.25	↑ 12.5%	Marginal / 2	Marginal / 2.2	3.00
KPI Student Satisfaction	15%	Value Count Score	74.48 % 334 Marginal	↓ -2.0%	75.96 % 156 Satisfactory	83.91 % 216 Very Good	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	83.33 % 18 Marginal	↑ 4.2%	80.00 % 25 Marginal	77.27 % 22 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	50.00 % 122 Unsatisfactory	↑ 18.0%	42.37 % 118 Unsatisfactory	58.88 % 107 Unsatisfactory	75.00%
Graduate Related Employment	15%	Value Count Score	73.33 % 30 Very Good	↑ 6.7%	68.75 % 32 Satisfactory	80.00 % 30 Very Good	65.83%
Program SFS Score	15%	Value Score	4.36 Unsatisfactory	↑ 0.6%	4.34 Unsatisfactory	4.47 Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	83.51 % Satisfactory	↑ 0.9%	82.80 % Marginal	79.09 % Unsatisfactory	84.06%
Communication Skills		Value	80.39 %	↑ 22.0%	65.91 %	60.00 %	
Critical Thinking/Problem Solving		Value	86.92 %	↓ -1.9%	88.60 %	79.84 %	
Information Management		Value	96.15 %	↑ 5.3%	91.30 %	96.15 %	
Interpersonal		Value	84.62 %	↓ -2.7%	86.96 %	65.38 %	
Personal		Value	82.69 %	↑ 4.8%	78.89 %	78.64 %	
Numeracy		Value	65.38 %	↓ -15.4%	77.27 %	80.77 %	
Job Specific Skills and Knowledge		Value	82.69 %	↓ -3.5%	85.71 %	86.54 %	
Enrolment Management	40%		Satisfactory / 3	↓ -5.7%	Satisfactory / 3.18	Satisfactory / 2.78	
Domestic Eligible Applicants to Target	10%	Value Score	3.43 Marginal	↑ 3.4%	3.32 Marginal	3.16 Marginal	4.21
International Eligible Applicants to Target	10%	Value Score	9.05 Exceptional	↓ -28.0%	12.56 Exceptional	10.00 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	234 Exceptional	↑ 1.3%	231 Exceptional	231 Exceptional	25.00
International First Level Enrolment	10%	Value Score	58 Exceptional	↑ 16.0%	50 Exceptional	34 Exceptional	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.98 Marginal	↓ -1.8%	1.00 Satisfactory	0.98 Marginal	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	1.02 Very Good	↑ 4.5%	0.97 Marginal	1.06 Satisfactory	1.00
Domestic First Level Progression	10%	Value Score	73.08 % Marginal	↓ -7.1%	78.70 % Very Good	71.00 % Unsatisfactory	80.63%
International First Level Progression	10%	Value Score	89.66 % Satisfactory	↓ -2.6%	92.00 % Satisfactory	82.35 % Marginal	89.74%
Domestic Program Retention	10%	Value Score	27.99 % Unsatisfactory	↑ 1.0%	27.73 % Unsatisfactory	30.35 % Unsatisfactory	75.00%
International Program Retention	10%	Value Score	17.89 % Unsatisfactory	↑ 31.7%	13.58 % Unsatisfactory	20.41 % Unsatisfactory	75.61%
Domestic Market Share	5%	Value Score	22.06 % Satisfactory	↓ -5.1%	23.25 % Very Good	28.70 % Very Good	21.22%
Optimize Use of Resources	40%		Exceptional / 5	→ 0.0%	Exceptional / 5	Exceptional / 5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 4383.30 Exceptional	↑ 25.0%	CAN\$ 3506.40 Exceptional	CAN\$ 2879.69 Exceptional	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 1754.37	↑ 7.6%	CAN\$ 1631.28	CAN\$ 1440.49	
PS Tuition (thousands)		Value	CAN\$ 1198.92	↑ 25.4%	CAN\$ 956.48	CAN\$ 922.30	
International Tuition (thousands)		Value	CAN\$ 1375.31	↑ 57.7%	CAN\$ 872.16	CAN\$ 475.35	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 54.70	↑ 17.7%	CAN\$ 46.49	CAN\$ 41.56	
Contribution to Overhead	75%	Value Score	65.92 % Exceptional	↓ -3.1%	68.04 % Exceptional	66.71 % Exceptional	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25		Very Good <=4
							Exceptional >4

